

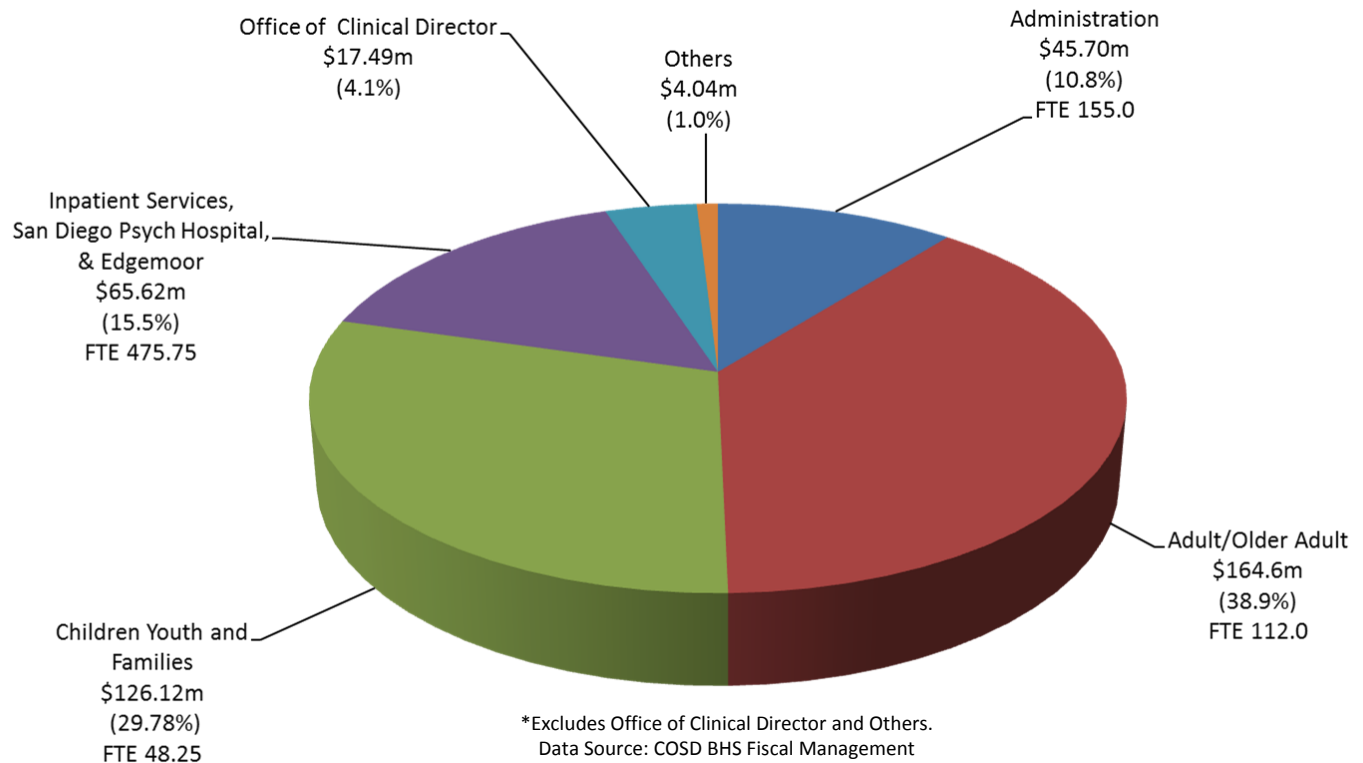


County of San Diego Health and Human Services Agency Behavioral Health Services Fact Sheet for Fiscal Year 2013-2014

Total BHS Adopted Budget for FY 2013-14 = \$423.6 million

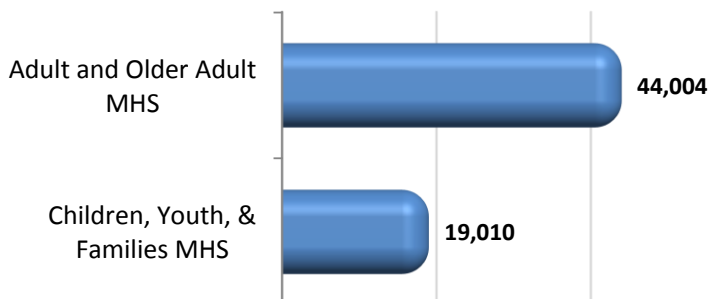
Total Full-Time Equivalent Employees (FTE) = 791*

(\$ in Millions)



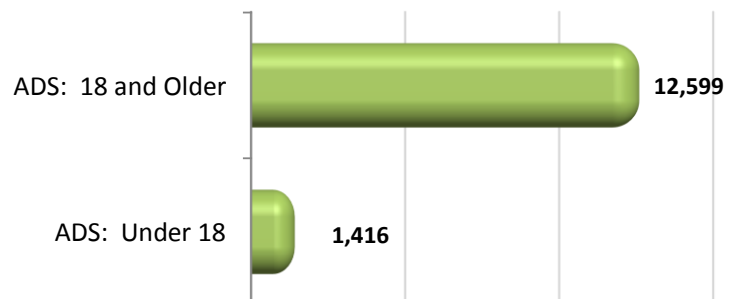
Mental Health Services and Alcohol and Drug Services Clients FY 2013-14

Mental Health Services System Clients FY 2013-14
(Based on Anasazi unduplicated client data)



❖ Data Sources: AOABHS and CYFBHS Databooks for FY 2013-14.

Alcohol and Drug Services System Clients FY 2013-14

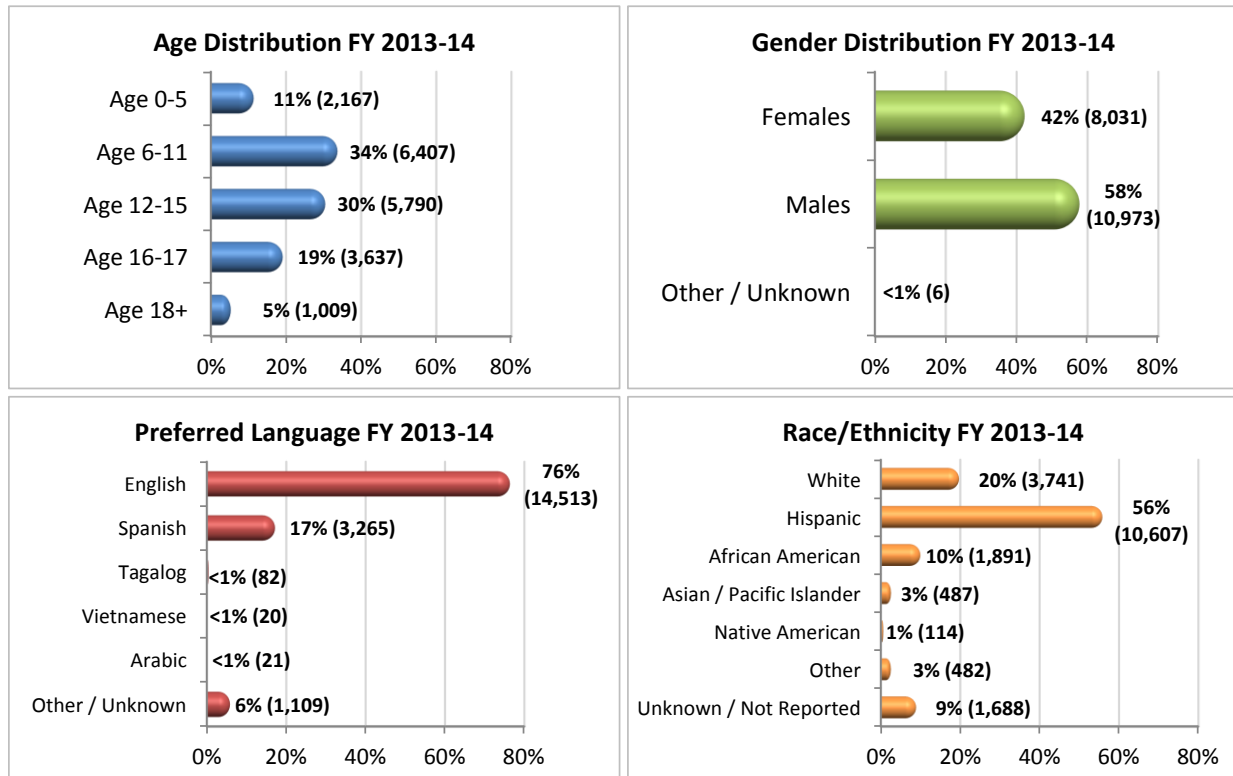


❖ Data Source: ADS Databook FY 2013-14.
❖ NOTE: Data above were based on admissions. The total number of unduplicated ADS clients in FY 2013-14 was 10,110.



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2013-2014
Children, Youth, & Families Mental Health Services (CYFMHS)

Children, Youth and Families Demographics – Unduplicated clients served in FY 2013-14 — 19,010

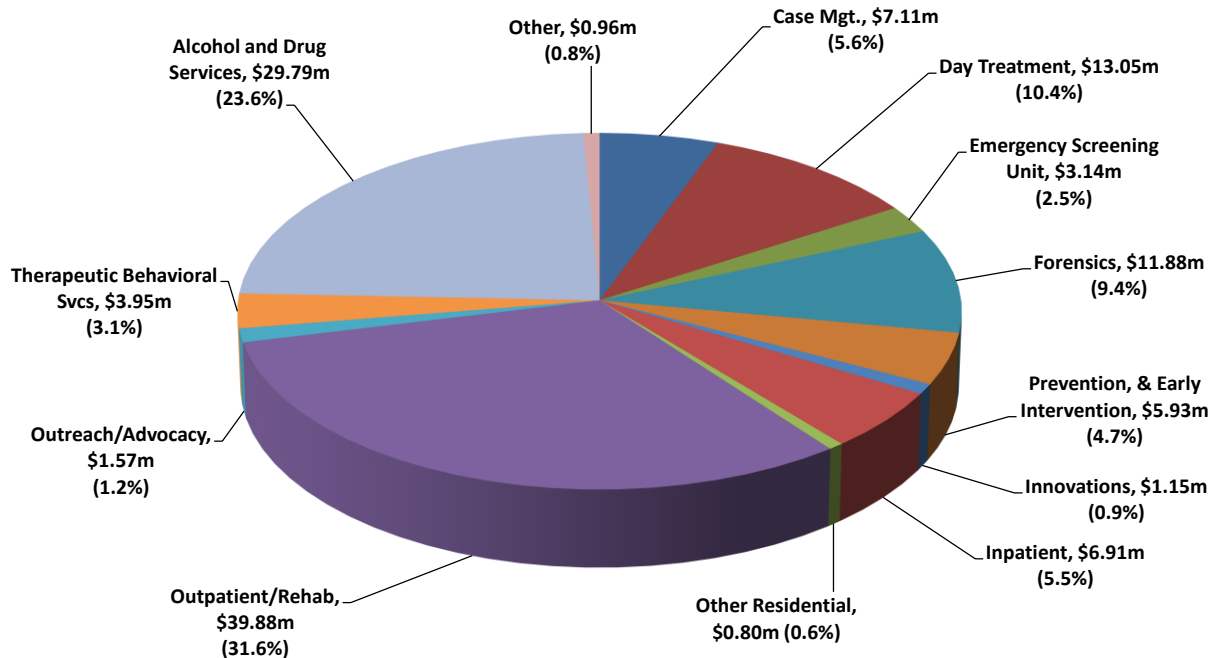


NOTE: Percentages may not sum to 100 due to rounding.
Data Source: CYFBHS Databook FY 2013-14.

Total CYFMHS Adopted Budget for FY 2013-14 = \$126.12 million

Administrative costs are reflected in the Behavioral Health Services Fact Sheet

Direct Services Expenditures (\$ in Millions)

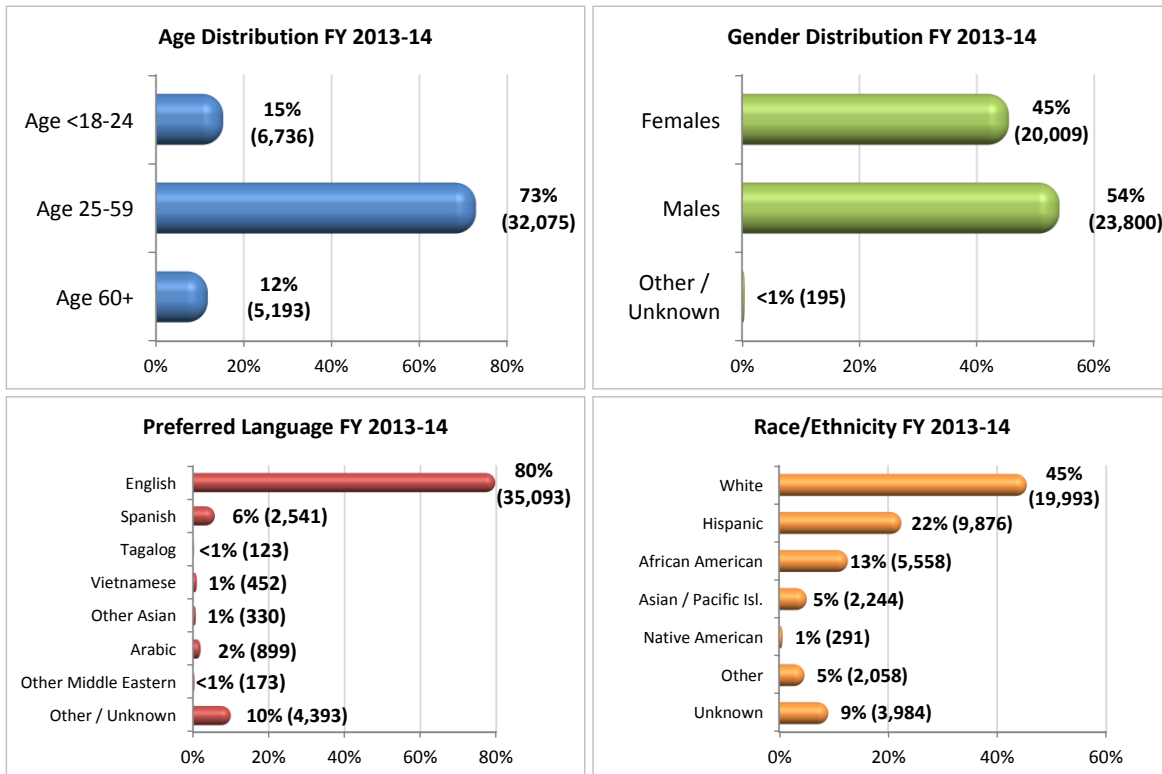


Data Source: COSD BHS Fiscal Management



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2013-2014
Adult and Older Adult Mental Health Services (AOAMHS)

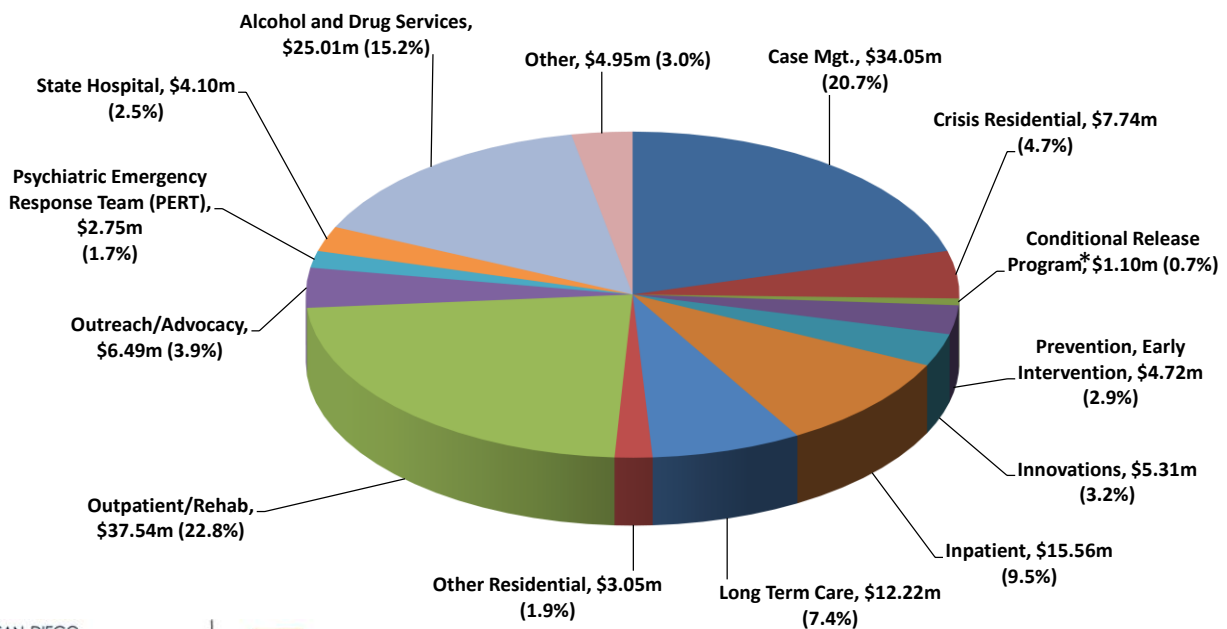
Adult and Older Adult Demographics – Unduplicated clients served in FY 2013-14 — 44,004



NOTE: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook FY 2013-14.

Total AOAMHS Adopted Budget for FY 2013-14 = \$164.59 million

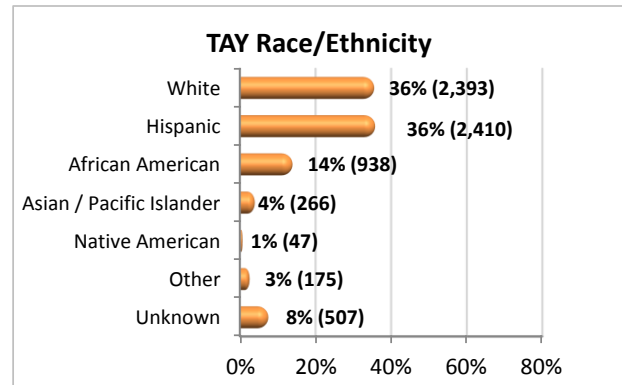
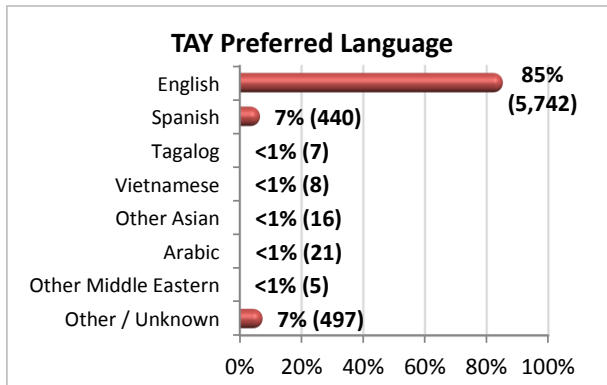
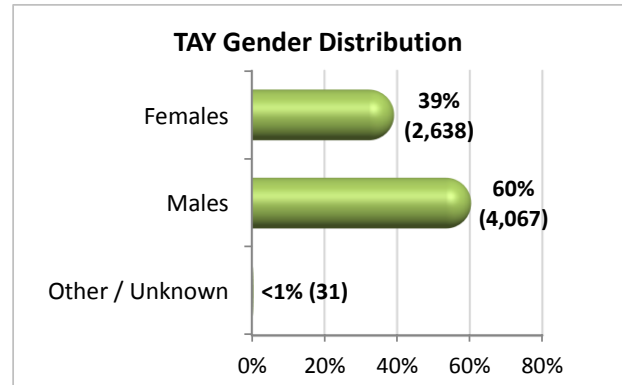
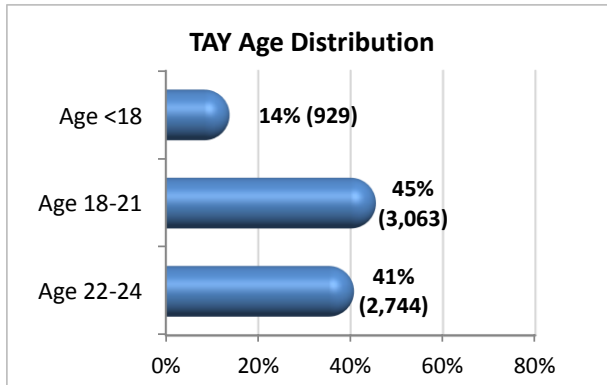
Administrative costs are reflected in the Behavioral Health Services Fact Sheet
Direct Services Expenditures (\$ in Millions)



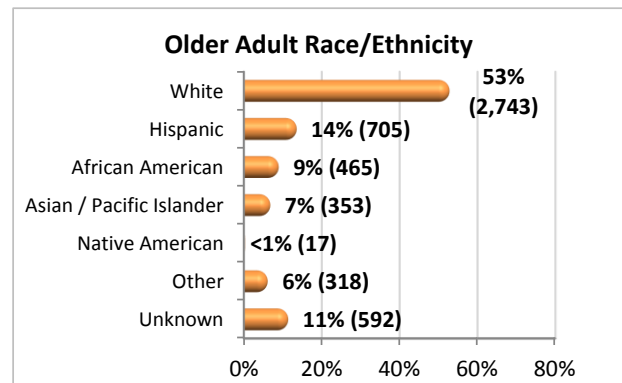
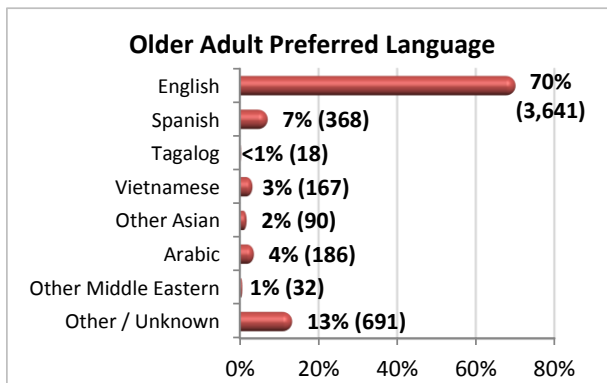
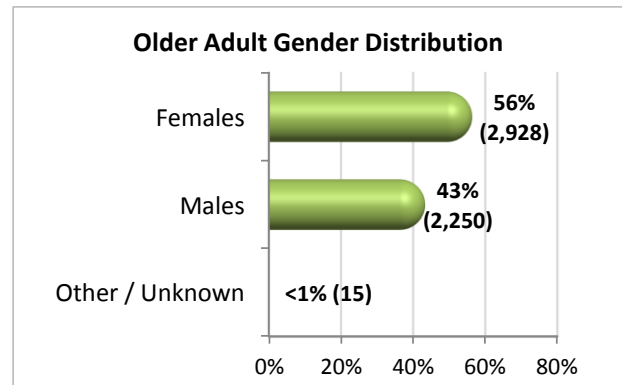
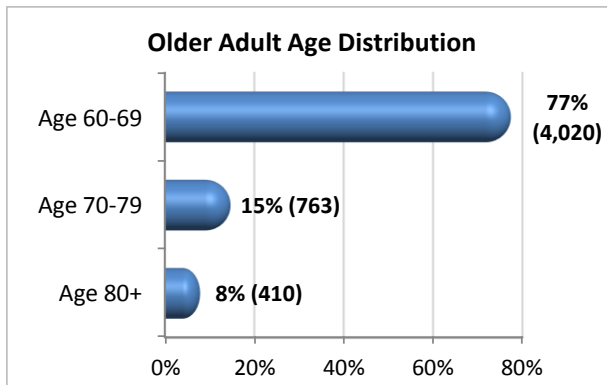


County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2013-2014
Transition Age Youth (TAY) and Older Adult (OA) Mental Health Services

Transition Age Youth Demographics - Unduplicated clients served in FY 2013-14 — 6,736



Older Adult Demographics - Unduplicated clients served in FY 2013-14 — 5,193



NOTE: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook FY 2013-14.